

# FY 2007 Capital Improvements

Approved By Building Board April 12, 2006

Agency/Institution	Request	DFCM Recommend	Life Safety
<b>Higher Education</b>			
<b>College Of Eastern Utah</b>			
Price: BDAC Chilled Water System, Plant Adaptation/Code Compliance	\$ 645,000	\$ 645,000	
Price: Career Center Building Plant Adaptation and Code Compliance	\$ 192,000	\$ -	
Price: Art Building Plant Adaptation and Code Compliance	\$ 36,300	\$ -	
Roofing: Price BDAC Roof Replacement	\$ 350,000	\$ 379,600	
		<b>\$ 1,024,600</b>	
<b>Dixie State College</b>			
Campus Master Planning	\$ 85,000	\$ 85,000	
Burns Arena Study Area Upgrades and Window Replacement	\$ 650,000	\$ 614,900	
Hurst Field: Building Sealing and Dewatering System Upgrade	\$ 1,080,400	\$ -	
Hansen Stadium: Recaulk Bleachers & Remodel Training/Weight Rm	\$ 740,000	\$ -	
Smith's Computer Center: Laboratory Lighting Replacement	\$ 78,000	\$ 92,500	
Tanner Amphitheater Remodeling	\$ 675,400	\$ -	
Campus Fire Alarm System Improvements	\$ 885,000	\$ -	
Roofing: North Instructional Building Re-Roof	\$ 250,000	\$ 218,200	
Roofing: Automotive Building Re-Roof	\$ 160,000	\$ 144,500	
Haz Mat: Gymnasium Steam Line Asbestos Abatement	\$ 50,000	\$ 50,000	\$ 50,000
Haz Mat: Jennings Health and Technology Mechanical Asbestos	\$ 85,000	\$ 85,000	\$ 85,000
		<b>\$ 1,290,100</b>	
<b>Salt Lake Community College</b>			
Redwood Rd: Utility Tunnel Expansion	\$ 841,000	\$ 1,034,000	
Tech Bldg: Developmental Ed Program Remodel	\$ 270,000	\$ 384,800	
Redwood Rd: Quad Lighting Upgrade	\$ 175,000	\$ 209,800	
Redwood Rd and Jordan: Boiler Control Replacement	\$ 95,000	\$ 173,900	
SCC - Grand Theater Fly System/Lighting/Power Upgrades	\$ 100,000	\$ 100,000	
RRC - Remove BB and TB Chillers	\$ 60,000	\$ 71,600	
Medowbrook Campus: Petroleum Storage Relocation	\$ 10,000	\$ 10,000	\$ 10,000
Jordan Campus: Hot Water Piping Upgrade	\$ 540,400	\$ 540,400	
SCC - Grid System Replacement	\$ 100,000	\$ 185,000	
SCC Grand Theater Dimmer System; IR Fire Alarm System; ATC Secondary			
Electrical Network; CT Panel Repairs and GFCI	\$ 112,600	\$ 133,100	
Vocational Education Building at Draper Prison	\$ 200,000	\$ 200,000	
Roofing: Auto Trades Roof Replacement	\$ 150,000	\$ 156,300	
Paving: Redwood Road Lot W Paving Improvements	\$ 345,000	\$ 345,000	
Paving: Redwood Road Main Campus Slurry	\$ 45,000	\$ 45,000	
		<b>\$ 3,588,900</b>	

Agency/Institution	Request	DFCM Recommend	Life Safety
<b>Snow College</b>			
Activity Center HVAC Upgrade and Storage Room Addition	\$ 500,000	\$ 500,000	
Heat Plant Third Boiler Upgrade	\$ 800,000	\$ 805,000	
Sevier Valley Center Classroom	\$ 150,000	\$ 150,000	
Sevier Valley Center Labs	\$ 150,000	\$ 150,000	
Washburn Bldg Exterior Doors	\$ 85,000	\$ -	
Roofing: Science Building	\$ 37,900	\$ 37,900	
Roofing: Family Life Building	\$ 150,000	\$ 150,000	
Paving: Slurry Parking Lots Ballpark Ephraim	\$ 49,500	\$ 54,600	
		<b>\$ 1,847,500</b>	
<b>Southern Utah University</b>			
Campus Life Safety Issues	\$ 570,000	\$ 570,000	\$ 570,000
Heat Plant Fuel Tanks and Emergency Generator	\$ 400,000	\$ 400,000	
Master Plan Auditorium Renovation	\$ 50,000	\$ 50,000	
Electronic Learning Center Remodel-Computer Forensic Crime Lab	\$ 40,000	\$ 60,600	
Randall Jones Theater Seating Upgrades and Other Improvements	\$ 476,900	\$ 476,900	
Campus Drainage Upgrade	\$ 30,000	\$ 30,000	
15 KV Switch <b>(Reallocate to FY06 Central Plant Automation)</b>	\$ 95,000	\$ 95,000	
Centrum Art Remodel Digital Photo Lab	\$ 95,000	\$ 95,000	
Utility Tunnel Upgrade	\$ 150,100	\$ 150,100	
Roofing: Harris Buildings #1 & #2	\$ 80,000	\$ 80,000	
Roofing: Student Services Building	\$ 228,500	\$ 228,500	
Roofing: Physical Plant/Automotive	\$ 150,000	\$ 90,500	
Roofing: General Classroom & Computer Sciences	\$ 225,000	\$ 198,500	
		<b>\$ 2,525,100</b>	
<b>University of Utah</b>			
Replace Fire Alarm and Sprinkler System in HEB-North Bldg	\$ 1,500,000	\$ 1,500,000	
Replace Fire Alarm and Sprinkler System in HEB-South Bldg	\$ 990,000	\$ 990,000	
Campus Wide Asbestos Abatement	\$ 62,500	\$ 62,500	
Conversion to Drought Tolerant Landscaping	\$ 200,000	\$ 200,000	
High Temp. Water Generator #2	\$ 1,500,000	\$ 1,500,000	
Energy and Minerals Research Lab (EMRL) HVAC System Upgrade	\$ 805,000	\$ 805,000	
Foundation Repairs at HCI	\$ 400,000	\$ 400,000	
Electrical Switchgear Upgrade, Lower Campus South Phase I	\$ 1,125,000	\$ 1,125,000	
Restoration of the Park Building Exterior Phase I	\$ 875,000	\$ 875,000	
Restoration of the Park Building Exterior Phase II	\$ 800,000	\$ 800,000	
Campus Central Monitoring & Control System Upgrade. Phase I	\$ 500,000	\$ 500,000	
Phase II of HEDCO Fume Hood System Upgrade	\$ 1,077,000	\$ 1,077,000	
Replace Chillers in Eccles Broadcast Center	\$ 375,000	\$ 375,000	
Replace Chiller in Kennecott Research Building	\$ 281,300	\$ 281,300	
Museum of Natural History (Bldg. 005) Chiller Replacement	\$ 172,000	\$ 172,000	

Agency/Institution	Request	DFCM Recommend	Life Safety
<b>University of Utah - continued</b>			
Replace Chiller Oil Seals	\$ 128,000	\$ 128,000	
Conversion to Central Security System	\$ 225,000	\$ 225,000	
Replace Floor Coverings Buildings 589, 001, 025, 073, 003, 027, 350	\$ 450,000	\$ -	
Campus Utility Metering System Upgrade. Phase 1	\$ 719,000	\$ -	
Roofing: Student Health Bldg. #044	\$ 50,000	\$ 50,000	
Roofing: Hedco Bldg. # 057	\$ 200,000	\$ 200,000	
Roofing: HPER Complex Stairwell Covers (4ea.)	\$ 25,000	\$ 25,000	
Roofing: Carlson Hall Bldg. # 031	\$ 18,000	\$ 18,000	
Roofing: Experimental Studies Building Bldg. #060	\$ 135,000	\$ 70,000	
Paving: Eccles Building Access Road Concrete Improvements	\$ 110,000	\$ 110,000	
Paving: Union Building Loading Dock	\$ 40,000	\$ 40,000	
Paving: Chemistry Building Loading Dock	\$ 35,000	\$ 35,000	
Paving: Federal Way Paving Improvements	\$ 75,000	\$ 75,000	
		<b>\$ 11,638,800</b>	
<b>Utah State University</b>			
Bus Turnaround	\$ 1,500,000	\$ 1,500,000	
High-Voltage Upgrades	\$ 400,000	\$ 400,000	
Kent Concert Hall Seating	\$ 250,000	\$ 250,000	
SER Mechanical Upgrade	\$ 400,000	\$ 400,000	
Eccles/Science-Technology Chilled Water	\$ 300,000	\$ 300,000	
Well Pump House and Controls (Phase II)	\$ 250,000	\$ 250,000	
Auditorium Upgrades	\$ 250,000	\$ 250,000	
Ray B. West Women's Restroom	\$ 50,000	\$ 50,000	
Old Main Entrance	\$ 65,000	\$ 65,000	
Animal Science Window Replacement	\$ 350,000	\$ 350,000	
Vet. Science Mechanical Upgrades	\$ 300,000	\$ 300,000	
Facilities Chiller, Transformer, Generator	\$ 400,000	\$ 400,000	
Upgrade Fire Alarms	\$ 200,000	\$ 200,000	\$ 200,000
Old Main Hill Landscaping	\$ 270,000	\$ 270,000	
Fume Hood Upgrades	\$ 300,000	\$ 300,000	
Main Elevator	\$ 120,000	\$ 120,000	
Gas Line Replacements	\$ 100,000	\$ 100,000	
Campus-Wide Wireless Utility Network	\$ 100,000	\$ 100,000	
Campus Safety Lighting	\$ 150,000	\$ 150,000	
Roofing: Physical Facilities Building	\$ 200,000	\$ 182,000	
Roofing: Fieldhouse	\$ 125,000	\$ 124,500	
Roofing: Roosevelt Classrooms	\$ 150,000	\$ 155,300	
Paving: East Campus Dr. East Shuttle Lot	\$ 167,000	\$ -	
Paving: Motor Pool North Rebuild	\$ 216,000	\$ 216,000	
		<b>\$ 6,432,800</b>	

Agency/Institution	Request	DFCM Recommend	Life Safety
<b>Utah Valley State College</b>			
Orem Campus: Sky Lights in Administration Building Roof.	\$ 271,000	\$ 324,100	
Orem Campus: Science Building Remodel Phase II	\$ 650,000	\$ 650,000	
Orem Campus: Exterior Steel Panel Upgrade	\$ 210,000	\$ 251,700	
Orem Campus: Remove Pavers and Replace with Concrete	\$ 125,000	\$ 125,000	
Orem Campus: Energy Saving Projects Identified by ESCO	\$ 180,000	\$ 180,000	
Orem Campus: Replace HVAC Units with High Efficiency Units	\$ 77,000	\$ 72,000	
Orem Campus: ADA Code Compliance	\$ 29,000	\$ -	
Orem Campus: Energy Conservation Devices	\$ 465,000	\$ -	
Paving: Orem Campus: Slurry Road & Parking Lots D, E, and F	\$ 80,000	\$ 80,000	
Paving: Orem Campus: Parking Lot V Phase II	\$ 1,000,000	\$ 1,000,000	
		<b>\$ 2,682,800</b>	
<b>Weber State University</b>			
Lind Lecture Hall Asbestos Abatement & Restoration	\$ 725,000	\$ 1,076,400	\$ 167,300
Buildings # 4 Galvanized Pipe Replacement –Phase II	\$ 475,000	\$ 475,000	
Peterson Plaza – Concrete Replacement & Landscape Development	\$ 470,000	\$ 470,000	
Science Lab North Curtain Wall Weatherproofing	\$ 235,000	\$ 256,300	
Stadium Light Tower Replacement Study	\$ 25,000	\$ 25,000	
Telecomm & Computer Center Electrical & Air Conditioning Upgrades	\$ 600,000	\$ 600,000	
Swenson Gymnasium Swimming Pool Repair	\$ 450,000	\$ 320,000	
Campus Irrigation System Upgrades	\$ 225,000	\$ 225,000	
Roofing Improvements – Annex #8 & Alumni Center	\$ 20,000	\$ 12,500	
Roofing: Social Science Bldg.	\$ 100,000	\$ 160,500	
Paving: W-8 Parking Lot & Access Road Overlay	\$ 175,000	\$ 175,000	
		<b>\$ 3,795,700</b>	
<b>UCAT</b>			
BATC: Install Energy Efficient Summer Boiler	\$ 400,000	\$ 606,000	
O/WATC: Business Building Carpet Replacement	\$ 240,000	\$ 225,000	
DATC: Student Services/Welding/Foyer Remodel/Addition	\$ 250,000	\$ 250,000	
DATC: Culinary Arts Remodel/Addition	\$ 250,000	\$ 250,000	
UBATC: Metal Storage Unit Addition	\$ 160,000	\$ 188,600	
UBATC: Paint Booth Upgrade	\$ 70,000	\$ 70,000	
UBATC: Auto Trades Floor Resurface/Overhead Doors	\$ 40,000	\$ 66,600	
Paving: O/WATC North Entrance Road Expansion	\$ 60,000	\$ 80,000	
Paving: UBATC: South Lot Parking Overlay	\$ 105,000	\$ 105,000	
		<b>\$ 1,841,200</b>	
<b>State Agencies</b>			
<b>Agriculture</b>			
Replace Plumbing Fixtures & Water Supply Network	\$ 114,000	\$ 146,600	

Agency/Institution	Request	DFCM Recommend	Life Safety
<b>Alcoholic Beverage Control</b>			
Store 18 (Cedar 4898); Roof Top Units/Irrigation Ditch/Retaining Wall	\$ 75,000	\$ 130,700	
Roofing: Store 7 (Price); Roof and Flooring	\$ 85,000	\$ 64,700	
Statewide ADA Upgrades	\$ 35,000	\$ 35,000	
Store 28 (Vernal); Remodel Break Area and Janitorial Closet	\$ 8,000	\$ 8,000	
Store 14 (Salt Lake City); Replace Exterior and Fire Doors	\$ 16,500	\$ 29,200	\$ 29,200
Fire Alarm: #3 W.Valley, #30 Layton, #19 Ogden, #22 Brigham	\$ 60,600	\$ 55,500	\$ 55,500
Store 11 (Magna); Replacement of Dock Lift	\$ 11,000	\$ 11,000	
Store 6 (Logan); Upgrade Lighting in Warehouse	\$ 7,000	\$ 7,500	
Roofing: Store 20 (Salt Lake); Roof/Service Door/Canopy	\$ 52,000	\$ 42,000	
		<b>\$ 383,600</b>	
<b>Capitol Preservation Board</b>			
Asbestos Abatement	\$ 200,000	\$ 200,000	\$ 200,000
Capitol Hill Sidewalk Repairs	\$ 125,000	\$ 125,000	
Gas Meter/Fire Hydrant Protection	\$ 7,500	\$ 7,500	
Handrail Upgrades	\$ 40,000	\$ 40,000	
Install Street and Crosswalk Lights for Pedestrian and Auto Safety	\$ 22,000	\$ 22,000	
Capitol Plaza: Tunnel Replacement	\$ 49,000	\$ 49,000	
Miscellaneous Improvements	\$ 200,000	\$ 200,000	
Travel Council: Retaining Wall Rails	\$ 10,700	\$ 10,700	
State Office Bldg: Frequency Drives and Controls Upgrade	\$ 215,200	\$ 215,200	
Travel Council: Exterior Painting and Wood Repair	\$ 64,200	\$ 64,200	
State Office Bldg: Carpet Replacement--Public Areas	\$ 60,300	\$ 60,300	
State Office Bldg: Snowmelt System	\$ 74,500	\$ 74,500	
Capitol Plaza: Benches and Trash Receptacles	\$ 23,600	\$ 23,600	
UT Pioneers: Pressure Wash/Recaulk/Repair Carriage House	\$ 89,400	\$ 89,400	
Capitol Plaza: Site Signage for Building and Campus	\$ 80,300	\$ 80,300	
Capitol Plaza: Control Gates for East Parking Lots	\$ 32,100	\$ 32,100	
State Office Bldg: Interior Repainting	\$ 53,500	\$ 53,500	
State Office Bldg: Exterior Walkway and Concrete Work	\$ 42,200	\$ 42,200	
Travel Council: Exterior and Interior Lighting Upgrade	\$ 149,000	\$ 149,000	
		<b>\$ 1,538,500</b>	
<b>Community and Economic Development</b>			
Fine Arts (Dinning): Foundation Damp Proofing/Exterior Repair/Painting	\$ 75,000	\$ 150,000	
Rio Grande Depot: Interior Lighting/Ceiling Tile/Paint/Carpet/Asbestos	\$ 485,600	\$ 335,600	
		<b>\$ 485,600</b>	
<b>Corrections</b>			
CUCF Boiler and ATC Control Upgrade	\$ 740,100	\$ 740,100	
Draper Electrical & Security Upgrades	\$ 1,187,000	\$ 1,161,300	
Field Operation Centers Improvements	\$ 632,900	\$ 654,000	



Agency/Institution	Request	DFCM Recommend	Life Safety
<b>Corrections - continued</b>			
Plan Room Remodel	\$ 30,000	\$ 30,000	
Administration / Academy Improvements	\$ 410,200	\$ 536,400	
Timpanogos Air Duct and Electrical Upgrades	\$ 1,500,000	\$ -	
Paving: CUCF Central Plant Asphalt Repairs	\$ 206,100	\$ 206,100	
		<b>\$ 3,327,900</b>	
<b>Courts</b>			
Ogden Second District Court HVAC	\$ 165,000	\$ 178,400	
Cedar Courts Fire Alarm System	\$ 89,000	\$ 106,700	
Finish Shelled West Jordan Courtroom	\$ 400,000	\$ 448,500	
Provo Fourth District Court Fire Alarm Replacement	\$ 160,000	\$ 191,800	\$ 191,800
Matheson Courthouse Jury Box Renovation	\$ 265,200	\$ 263,100	
Provo Fourth District Court Courtroom Improvements	\$ 160,000	\$ 170,900	
Ogden District Court: Public Counter Alteration and Lighting Upgrade		\$ 244,000	
Ogden District Court Paint/Carpet Replacement	\$ 87,000	\$ 142,100	
Vernal Juvenile Court Rooftop HVAC Units	\$ 78,200	\$ 97,700	
Richfield Courthouse Boiler Replacement	\$ 90,000	\$ 95,000	
Ogden Juvenile Court Lighting	\$ 50,000	\$ 143,900	
Brigham City Court Piping Upgrades	\$ 150,000	\$ -	
Roofing: Richfield Courthouse Roof Replacement	\$ 40,000	\$ 37,900	
		<b>\$ 2,120,000</b>	
<b>DFCM</b>			
Heber Wells Building: Space Enclosure/Build Out for Commerce	\$ 1,500,000	\$ 1,500,000	
State Library: Paint Exterior Canopy and Repair Window Shades	\$ 22,000	\$ 42,000	
State Library: Upgrade Boiler Controls	\$ 15,000	\$ 16,700	
Ogden Regional: Remodel Offices/Sprinkler Heads/Misc. Improvements	\$ 77,000	\$ 77,000	
Heber Wells: Replace Air Handler Fans	\$ 470,800	\$ 470,800	
Brigham City: Exterior Upgrades/Repairs & Window/Door Upgrades	\$ 604,000	\$ 604,000	
Provo Regional Ctr: Caulk Exterior Fenestrations & Gasket Replacement	\$ 70,000	\$ 120,000	
Governor's Mansion: Upgrade Air Conditioning	\$ 38,000	\$ 43,500	
Governor's Mansion: Install 40-Ton Waterside Economizer	\$ 21,000	\$ 27,500	
Moab Regional Ctr; Replace HVAC Components and Controls	\$ 130,000	\$ 130,000	
Moab Regional Ctr; Replace Fire Alarm Panel	\$ 40,000	\$ 40,000	\$ 40,000
Cedar City Regional Ctr: Replace Fire Alarm Panel/Wiring	\$ 55,000	\$ -	
State Library: Bead Blast and Repaint Exterior Window Shades	\$ 33,000	\$ -	
Heber Wells: Replace Emergency Generator and Power Network	\$ 1,047,400	\$ -	
Paving: State Library Parking Lot Slurry and Striping	\$ 40,000	\$ 40,000	
		<b>\$ 3,111,500</b>	
<b>Environmental Quality</b>			
Building #2: Upgrade HVAC System	\$ 313,000	\$ 318,000	

Agency/Institution	Request	DFCM Recommend	Life Safety
<b>Fairpark</b>			
Replace Cast Iron Water Lines	\$ 220,000	\$ 386,200	
Wasatch Bldg: Upgrade Domestic Water System and Water Heaters	\$ 40,900	\$ 41,500	
Discovery Bldg: Replace Exterior Doors and Ceiling Repairs	\$ 12,000	\$ 12,500	
Rodeo Arena Drainage	\$ 20,000	\$ 25,000	
Roofing: Bonneville Bldg	\$ 100,000	\$ -	
Roofing: Market Bldg #13	\$ 42,600	\$ -	
Paving: Slurry Seal and Overlay	\$ 200,000	\$ 50,000	
		<b>\$ 515,200</b>	
<b>Health</b>			
Children's Special Needs Clinic: Install Supplemental Heat Panels	\$ 240,000	\$ 240,000	
Children's Special Needs Clinic: ADA Access	\$ 30,000	\$ 30,000	
Cannon Health: Upgrade Plumbing/Hot Water Heater/Restroom ADA	\$ 78,000	\$ 473,800	
		<b>\$ 743,800</b>	
<b>Human Services</b>			
USH: Slate Canyon Water Line Replacement Phase I	\$ 1,400,000	\$ 1,400,000	
USH: Slate Canyon Water Line Replacement Phase II	\$ 1,400,000	\$ 1,400,000	
USDC: Therapy Bldg Chiller Replacement	\$ 35,000	\$ -	
DHS/DJJS Decker Lake: Control Room Remodel	\$ 180,000	\$ -	
USDC: Tulip Tree and Old School Abatement and Demolition	\$ 250,000	\$ 250,000	
		<b>\$ 3,050,000</b>	
<b>National Guard</b>			
Tooele Armory: Replace Hydronic System and Boiler	\$ 114,000	\$ 168,800	
Tooele Armory: Water Supply/Plumbing Fixtures/Water Heater	\$ 92,000	\$ 37,200	
Tooele Armory: Fascia/Soffit/Carpet/Windows/Paving/Entrance/Remodel	\$ 345,600	\$ 345,900	
Manti Armory: Replace Existing Water Lines	\$ 39,000	\$ 89,000	
American Fork Armory: Boiler Upgrade	\$ 140,000	\$ 147,000	
Lehi Armory: Replace Window System	\$ 60,000	\$ 66,500	
Lehi Armory: Electrical & HVAC Upgrade	\$ 50,000	\$ 125,000	
Veteran's Nursing: Home Emergency Power Upgrade	\$ 60,000	\$ 89,900	
Blanding Armory: Replace Emergency UPS with Generator	\$ 90,000	\$ -	
Beaver Armory: Install Fire Alarm System	\$ 45,000	\$ -	
Beaver Armory: Install Fire Alarm System	\$ 45,000	\$ -	
Roofing: Jake Garn Airport	\$ 225,000	\$ 281,300	
Paving: Vernal Armory Paving Repairs	\$ 75,000	\$ 83,200	
Paving: Mount Pleasant Armory Paving Repairs	\$ 150,000	\$ -	
Paving: Draper Complex Maintenance Concrete Repair	\$ 50,000	\$ 50,000	
Paving: Veteran's Nursing Home Parking Lot Repairs	\$ 20,000	\$ 20,000	
		<b>\$ 1,503,800</b>	

Agency/Institution	Request	DFCM Recommend	Life Safety
<b>Natural Resources</b>			
East Canyon BOR Partnership	\$ 1,000,000	\$ 1,000,000	
Snow Canyon: State Park Replace Maintenance Bldg	\$ 260,000	\$ 260,000	
Camp Floyd St Park: Fire Detection/Alarm; Cemetery Water Tank	\$ 80,000	\$ 83,000	
Edge of Cedars St Park: Upgrade HVAC Controls at Repository	\$ 75,000	\$ 103,400	
Wasatch Mountain State Park: Repair Sewer Lines	\$ 50,000	\$ 50,000	
Utah Lake State Park: Construct New Storage Shed	\$ 69,500	\$ 64,300	
Antelope Island State Park: Install Retaining Wall and New Pavilions	\$ 275,000	\$ 302,300	
Starvation State Park: Renovate Existing Restrooms	\$ 125,000	\$ 164,200	
Dead Horse Point State Park: Improve Safety Wall	\$ 69,800	\$ 76,600	\$ 76,600
Roofing: Red Fleet State Park	\$ 22,000	\$ 20,000	
Roofing: Antelope Island State Park	\$ 30,000	\$ 30,000	
Roofing: Jordanelle State Park	\$ 100,000	\$ 48,100	
Paving: Millsite State Park	\$ 30,000	\$ 30,000	
Paving: Hyrum State Park	\$ 25,000	\$ 25,000	
Paving: Snow Canyon State Park	\$ 60,000	\$ -	
Paving: Kodachrome State Park	\$ 40,000	\$ -	
Paving: Green River State Park	\$ 195,400	\$ 195,400	
Paving: Yuba Lake State Park	\$ 42,000	\$ 42,000	
DWR: Springville Hatchery Buildings	\$ 250,000	\$ 275,700	
DWR: Cache Valley Hunter Ed Upgrades	\$ 320,000	\$ 320,000	
DWR: Hardware Ranch: Plumbing/Waterproofing/Water Line/Paving	\$ 145,000	\$ 145,000	
DWR: Nash Wash Flood Control, Culinary Water System Upgrade	\$ 27,000	\$ -	
DWR: Fish Lake Cabin & Shed	\$ 50,000	\$ -	
Paving: DWR: Farmington Bay Wildlife Management Area Road	\$ 150,000	\$ 180,000	
		<b>\$ 3,415,000</b>	
<b>Office of Education</b>			
Trinity AME Landscaping to Correct Water Drainage Problem	\$ 15,000	\$ 15,000	
Admin Bldg: Upgrade DDC Controls	\$ 120,000	\$ 131,800	
Buffmire Bldg: Storefront Windows/Air Handler Pneumatic Controls	\$ 35,000	\$ 41,600	
		<b>\$ 188,400</b>	
<b>Public Safety</b>			
Farmington Office: Install Fire Alarm System	\$ 14,300	\$ 30,000	\$ 30,000
Defense Depot Crime Lab: Install Fire Detection and Alarm System	\$ 13,000	\$ 18,000	\$ 18,000
Farmington Office: Sidewalk and Curb Ramp Replacement	\$ 22,000	\$ 29,500	
BCI Building HVAC Repairs	\$ 10,000	\$ 10,000	
Paving: Officers Shooting Range at Camp Williams	\$ 75,000	\$ 32,000	
		<b>\$ 119,500</b>	
<b>Tax Commission</b>			
Replace Computer Air Conditioner/Air Cooled Condensing Units	\$ 199,200	\$ 199,200	



Agency/Institution	Request	DFCM Recommend	Life Safety
<b>UDOT</b>			
Region 3 (Orem 9349) Install Fire Sprinkler System and Alarm System	\$ 300,000	\$ 331,800	\$ 331,800
Replace Existing Building - Tooele Maintenance Station	\$ 900,000	\$ 900,000	
Replace Existing Building - Greendale Junction Maintenance Station	\$ 700,000	\$ -	
Cal Rampton Upgrade Parking Lot Lighting	\$ 372,400	\$ 444,800	\$ 444,800
Maintenance Testing Facility Replace Shop Overhead Doors	\$ 107,000	\$ -	
Roofing: Cottonwood Maintenance Shop	\$ 54,200	\$ 54,200	
Roofing: Statewide Maintenance Shed Roof Repairs	\$ 125,000	\$ 125,000	
		<b>\$ 1,855,800</b>	
<b>Workforce Services</b>			
Metro Office Building Upgrade Underground Parking Garage Door	\$ 50,000	\$ 135,000	
Admin Bldg: Elevator Upgrades	\$ 774,900	\$ 774,900	
		<b>\$ 909,900</b>	
<b>Statewide Programs</b>			
Capital Improvement Project Management and Audits	\$ 1,800,000	\$ 1,764,100	
Facility Condition Assessment Program	\$ 350,000	\$ 350,000	
Hazardous Materials Survey & Assessment Program	\$ 150,000	\$ 150,000	
Hazardous Materials Emergency Abatement	\$ 150,000	\$ 150,000	
Roofing Preventative Maintenance	\$ 350,000	\$ 350,000	
Roofing Emergency Program	\$ 500,000	\$ 500,000	
Roofing Seismic Program	\$ 300,000	\$ 300,000	
Paving Preventative Maintenance	\$ 330,000	\$ 330,000	
Paving UCI	\$ 250,000	\$ 250,000	
Energy Savings Program	\$ 300,000	\$ 300,000	
Emergency Fund	\$ 200,500	\$ 249,400	
Planning & Design Fund	\$ 300,000	\$ 300,000	
Land Option Fund	\$ -	\$ -	
		<b>\$ 4,993,500</b>	
<b>Total FY 2007 Capital Improvement Projects Funded</b>		<b>\$ 65,593,300</b>	<b>\$ 2,500,000</b>
<b>Funding Sources</b>			
FY 2007 Funding From the Legislature		\$ 62,921,300	
FY 2007 Funding From Risk Management for Life Safety Projects		\$ 2,500,000	
FY 2006 Canceled Projects to be Reallocated		\$ 172,000	
<b>Total FY 2007 Funding</b>		<b>\$ 65,593,300</b>	